

KCIL LTD.

CIN:L15136WB1977PLC030990

Regd. Office : 8, Bentinck Street, Kolkata - 700 001

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Statement of Unaudited Financial Results (Standalone)

for the Quarter and Year ended 31st March, 2016

| Particulars | Quarter ended | | | Year ended | |
|--|----------------|----------------|----------------|-----------------|-----------------|
| | 31.03.2016 | 31.12.2016 | 31.03.2016 | 31.03.2016 | 31.03.2016 |
| | Un-Audited | Un-Audited | Un-Audited | Un-Audited | Audited |
| 1. Income from Operations | | | | | |
| a. Net Sales/Income from Operation | 26.29 | 24.08 | 23.21 | 115.21 | 107.50 |
| b. Other Operating Income | - | - | - | - | - |
| Total Income from operation (a+b) | 26.29 | 24.08 | 23.21 | 115.21 | 107.50 |
| 2. Expenses | | | | | |
| a. Cost of Material Consumed | - | - | - | - | - |
| b. Purchase of stock-in-trade | - | - | - | - | - |
| c. Changes in inventories of finished goods, work-in-progress and in stock in trade | - | - | - | 7.39 | - |
| d. Employees benefits expenses | 61.04 | 36.81 | 32.75 | 170.04 | 90.86 |
| e. Depreciation and amortization expense | - | - | - | - | - |
| f. Other Expense | 24.83 | 63.60 | 37.10 | 202.54 | 183.83 |
| Total Expenses (a+b+c+d+e+f) | 85.87 | 100.41 | 69.85 | 379.97 | 274.69 |
| 3. Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2) | (69.68) | (76.33) | (46.64) | (264.76) | (167.19) |
| 4. Other Income | 265.81 | 0.95 | 164.38 | 266.76 | 165.16 |
| 5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4) | 206.23 | (75.38) | 117.74 | 2.00 | (2.03) |
| 6. Finance Cost | - | - | - | - | - |
| 7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6) | 206.23 | (75.38) | 117.74 | 2.00 | (2.03) |
| 8. Exceptional Items | - | - | - | - | - |
| 9. Profit/(Loss) from ordinary activities before tax (7-8) | 206.23 | (75.38) | 117.74 | 2.00 | (2.03) |
| 10. Tax Expense | 7.82 | - | - | 8.20 | - |
| 11. Net Profit/(Loss) from ordinary activities after tax (9-10) | 198.41 | (75.38) | 117.74 | (6.20) | (2.03) |
| 12. Extraordinary items (net of tax expense) | - | - | - | - | - |
| 13. Net Profit/(Loss) for the period (11-12) | 198.41 | (75.38) | 117.74 | (6.20) | (2.03) |
| 14. Paid-up Equity Share Capital | 2407.00 | 2407.00 | 2407.00 | 2407.00 | 2407.00 |
| 16. Face value of share (Rs) | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| 15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year. | | | | | |
| 17. Basic & diluted earning Per Share (not annualized) Rs | | | | | |

NOTES: 1) The above results were reviewed by the Audit Committee on 8th May, 2016 and taken on record by the Board of Directors at its meeting held on 8th March, 2016 and a limited review of the same has been carried out by the statutory auditors of the company.

2) Figures of the previous period have been regrouped/rearranged wherever considered necessary.

3) The company operates in only one segment, namely finance activity.

4) The standalone financial results for the year ended March 31, 2016 are summarised below and detailed financial results are also available on the Company's website www.kciltd.com and have been submitted to the Calcutta stock Exchange where the equity shares of the company are listed.

5) Unaudited Statement of Assets and liabilities as at March 31, 2016

| STATEMENT OF ASSETS & LIABILITIES | | As at 31.03.2016 | As at 31.03.2015 |
|-----------------------------------|---|------------------|------------------|
| | | Unaudited | Audited |
| A. EQUITY & LIABILITY | | | |
| 1. Shareholders' Fund | | | |
| a. Share Capital | | 2,407.00 | 2,407.00 |
| b. Reserves & Surplus | | (34.27) | (28.07) |
| | Sub-total- Shareholders' Funds | 2,372.73 | 2,378.93 |
| 2. Non-Current Liabilities | | | |
| a. Long Term Borrowings | | - | - |
| b. Deferred tax liabilities (Net) | | - | - |
| c. Other long term liabilities | | - | - |
| d. Long- term Provisions | | - | - |
| | Sub-total- Non-Current Liabilities | - | - |
| 3. Current Liabilities | | | |
| a. Short Term Borrowings | | 1,002.16 | - |
| b. Trade Payables | | - | - |
| c. Other Current liabilities | | 35.51 | 21.32 |
| d. Short- term Provisions | | 0.38 | - |
| | Sub-total-Current Liabilities | 1,038.05 | 21.32 |
| | TOTAL EQUITY & LIABILITY | 3,410.78 | 2,400.25 |
| B. ASSETS | | | |
| 1. Non-Current Assets | | | |
| a. Fixed assets | | - | 15.00 |
| b. Non-Current Investment | | 1,338.36 | 1,338.36 |
| c. Long-term loans and advances | | - | - |
| d. Other Non-Current Assets | | - | - |
| | Sub-total-Non-Current Assets | 1,338.36 | 1,353.36 |
| 2. Current Assets | | | |
| a. Current Investments | | - | - |
| b. Inventories | | - | 7.39 |
| c. Trade Receivables | | - | - |
| d. Cash and Cash equivalents | | 58.55 | 13.03 |
| e. Short-term loans and advances | | 1,976.51 | 991.47 |
| f. Other current assets | | 37.36 | 35.00 |
| | Sub-total-Current assets | 2,072.42 | 1,046.89 |
| | TOTAL ASSETS | 3,410.78 | 2,400.25 |

KCIL LTD

Vijay Kumar Bhotika

V.K.Bhotika

Director

DIN:01337036

Place: Kolkata
Date: 06.05.2016